

# Bradford CATG

## FINANCIAL SUMMARY

### BUDGET 2020-21

**£10,062.00** CATG ALLOCATION 2020-21

**-£3,289.00** 2019-20 Underspend

### Contributions

6397 Holt PC for gates & rbt works (received)  
1113 Bradford on Avon TC for Lower Woolley Street signing improvements (received)  
1000 Wingfield PC for Church Lane TRO  
3185 Wingfield PC for Church Lane implementation  
237 Westwood PC for repeater signs

total available

**£18,705.00**

### Previous year commitments

Wingfield Church Lane traffic calming - TRO advert  
Bradford on Avon Station Approach - contribution to substantive bid  
Wingfield Church Lane traffic calming - Implementation

2000 Estimate for TRO. Full scheme costed at £8369 PC £4185  
2500 Estimate  
6369 Estimate PC 3185

### New Schemes

Upper Westwood additional 20mph repeater signs

475 Complete

Total **£11,344.00**

Remaining Budget **£7,361.00**

### Potential schemes

Wingfield Stowford Manor Farm signing works

Estimate £4300 PC £2150